

Mount Vernon Triangle CID
Annual Meeting
June 8, 2016





Opening Remarks
Reverend Dr. Joseph N. Evans
Chairman, MVT CID





Host Welcome
Hakan Ilhan
Owner, L'Hommage Bistro Francais





State of the CID

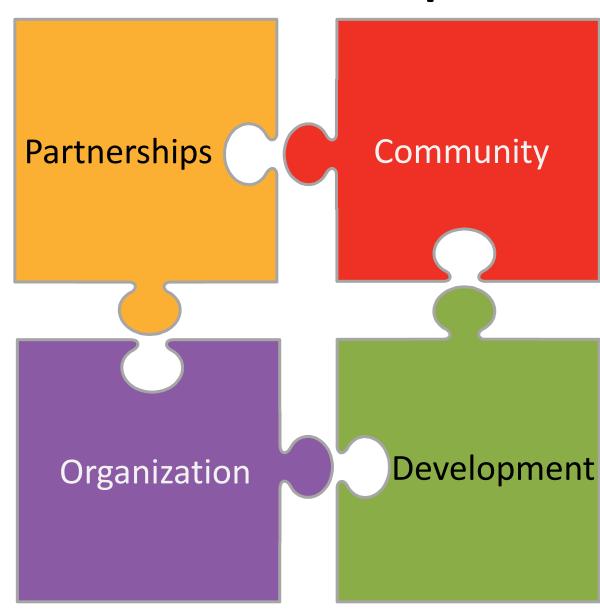
Kenyattah A. Robinson

President & CEO, MVT CID



### State of the CID: Our First Principles

- How well are we managing the business of the organization and day-to-day operations?
- How well are we leveraging and furthering our strategic partnerships?
- How well are we supporting the real estate and economic development of the CID?
- How well are we fostering civic engagement and community pride?



## State of the CID: Organization

- Clean Team Ambassadors
- Board of Directors
- Leadership Transition
- Operations & Planning Staff
- Marketing & Communications
- **\*** Financial Performance
- **❖** New Office Space

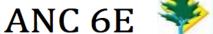


### State of the CID:

### Partnerships













































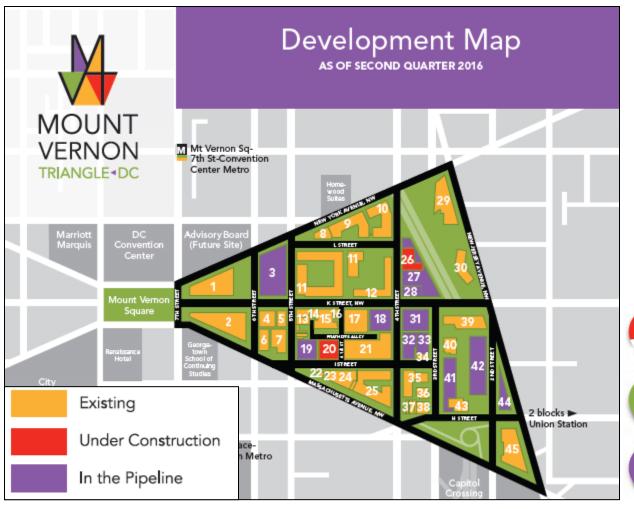








# State of the CID: Development





55<sup>+</sup> RESTAURANTS & SHOPS



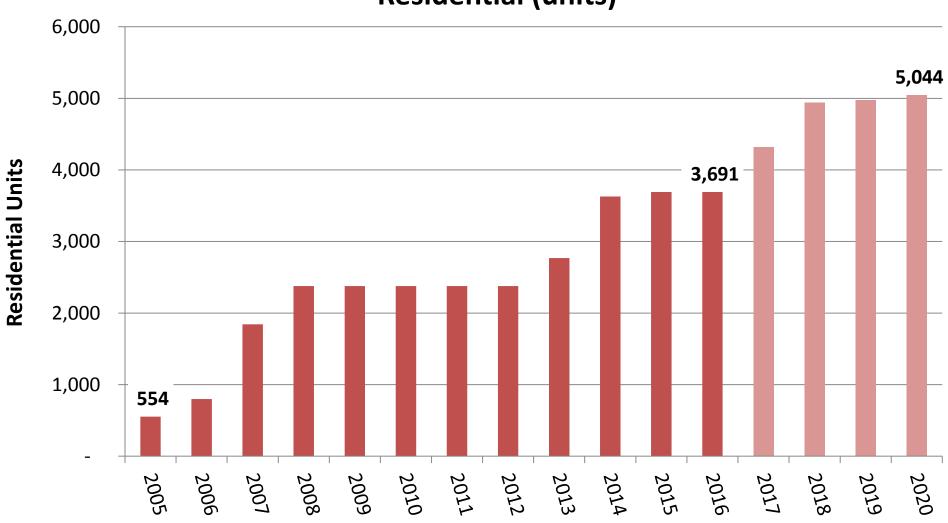
1.7 MILLION SF OFFICE EXISTING & UNDER CONSTRUCTION



18 THOUSAND RESIDENTS WITHIN 0.5 MILES

## State of the CID: Development

### **Residential (units)**



# State of the CID: Development



4th & L Street
Delivering 2016

### State of the CID: Development



### State of the CID: Development



Plaza West Delivers 2018

### **State of the CID:**

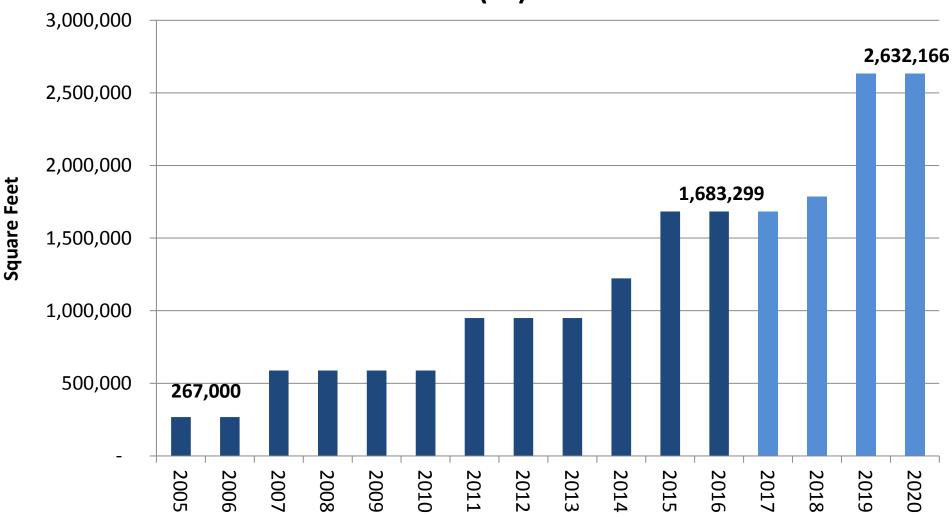
Development



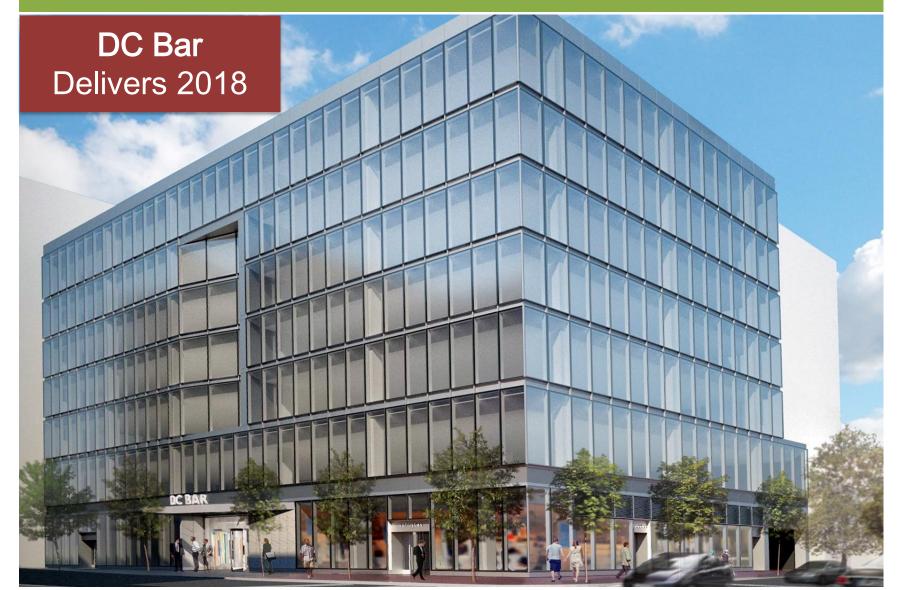
Delivers 2018

### State of the CID: Development





### State of the CID: Development Update



# State of the CID: Development



### State of the CID: Development



### State of the CID: Development



### State of the CID: Development

**Major retail leasing since start of FY 2015:** 









conosci







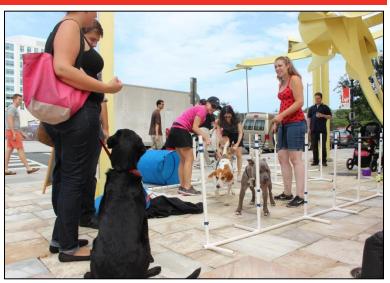








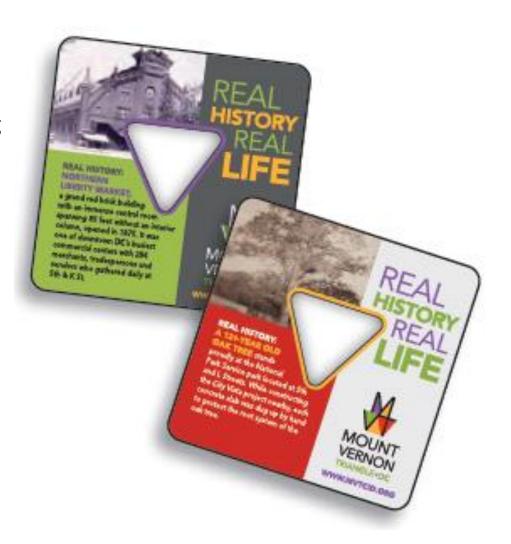
- FRESHFARM Farmstand
- ❖Spring Fest
- Fitness and Health Day
- Dog Agility Day
- Tunes in the Triangle
- ❖ Bike to Work Day
- ❖ Fall Fun Day





#### "Real History, Real Life"

- Interactive campaign designed to tie Mount Vernon Triangle's exciting future to its rich past
- Drink coasters share 10 stories from the Triangle
- One side of each coaster portrays a historical moment from the past and the flip side of the coaster depicts the vision for today and tomorrow



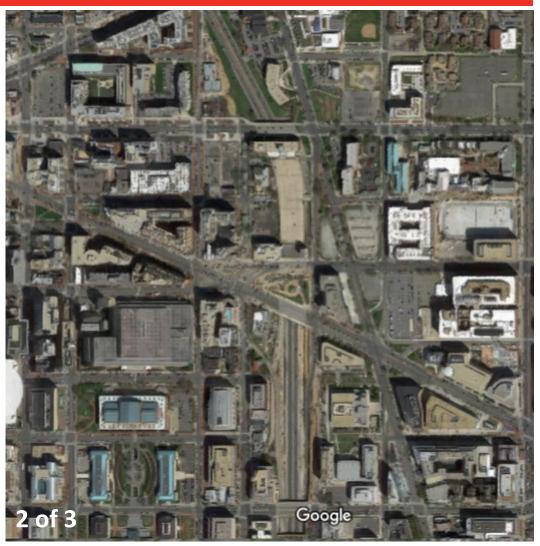
#### **Cobb Park Design Study**

- ❖ Goal: preserve and enhance one of few remaining green spaces and parks in Mount Vernon Triangle and Downtown East
- Multi-party effort
- ❖ Lack of open space consistent top concern in Neighborhood Perception Survey



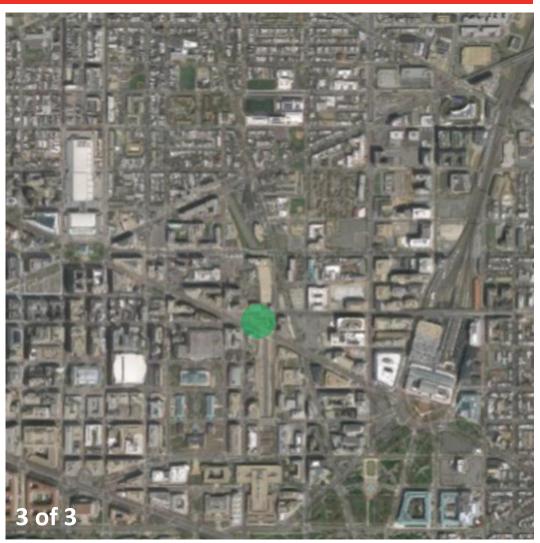
#### **Cobb Park Design Study**

- ❖ Goal: preserve and enhance one of few remaining green spaces and parks in Mount Vernon Triangle and Downtown East
- Multi-party effort
- ❖ Lack of open space consistent top concern in Neighborhood Perception Survey

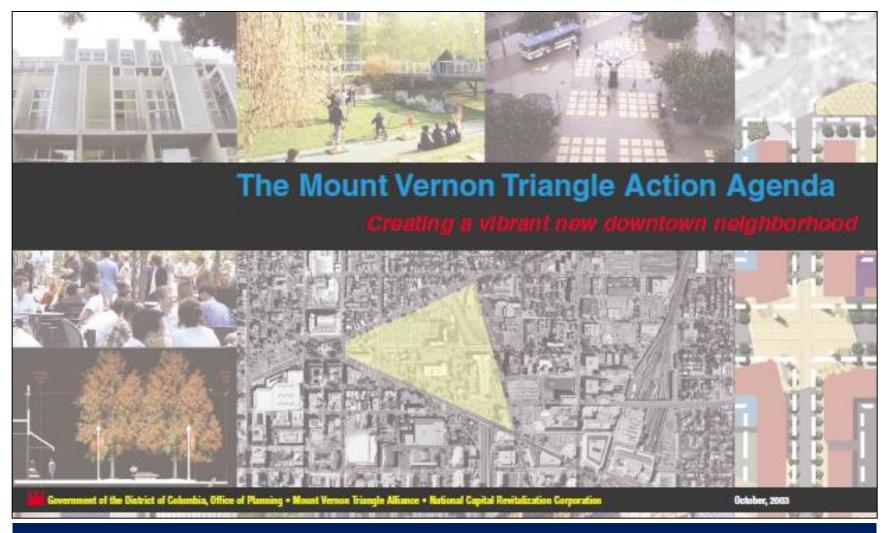


#### **Cobb Park Design Study**

- ❖Goal: preserve and enhance one of few remaining green spaces and parks in Mount Vernon Triangle and Downtown East
- Multi-party effort
- ❖ Lack of open space consistent top concern in Neighborhood Perception Survey



### State of the CID: Strategic Roadmap Guiding Our Efforts



"If you don't know where you are going, any road will get you there." —Lewis Carroll

### State of the CID: Piecing it all Together

#### ❖Internal/Today

- Managing cost & risk
- "The everyday stuff"

#### **❖Internal/Tomorrow**

- Repositioning
- "Destination of choice"

#### **❖** External/Today

- -Legitimacy& Credibility
- -"Partner of choice"

#### **❖** External/Tomorrow

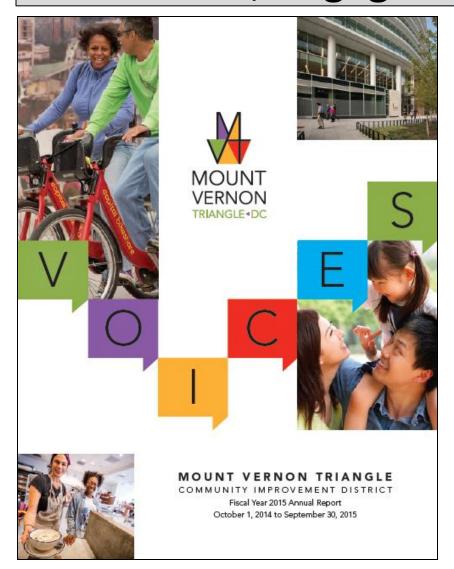
- Self-sustained growth
- "Thriving, unique place"

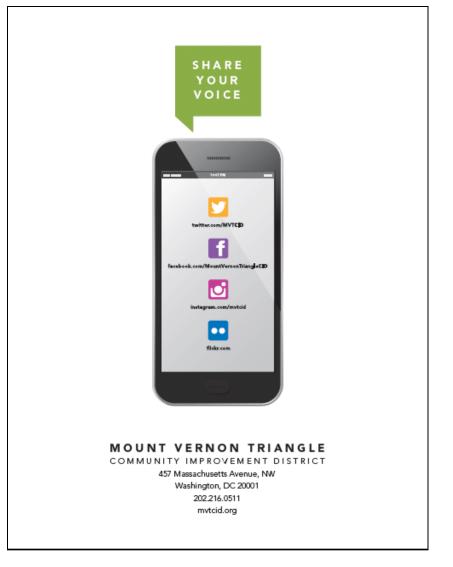


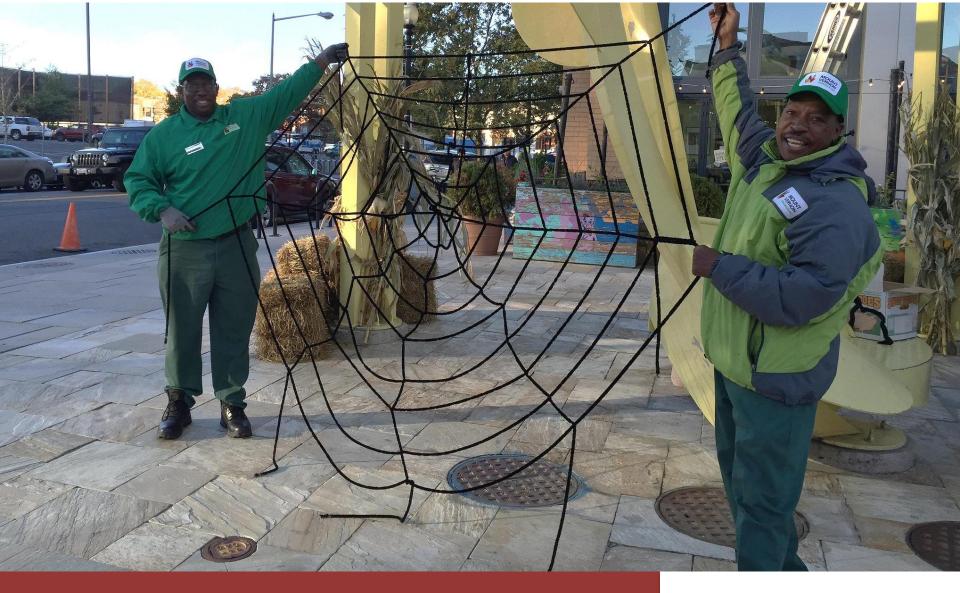
Today Tomorrow

### State of the CID:

### Learn More, Engage with Us & Thank You!







MVT CID Clean Team Awards
Leon Johnson, MVT CID Operations Director
Charles Allen, Ward 6 Councilman



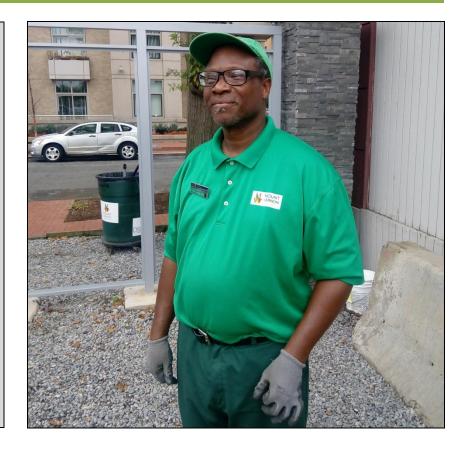
## Clean Team Awards: Certificate of Appreciation

- Always cheerful and ready to lend a hand to his co-workers
- Exceptional customer service skills
- Responsible for most of our beautiful neighborhood landscaping
- Always smiling with a positive outlook
- Congratulations to Mr. Ronald Brown



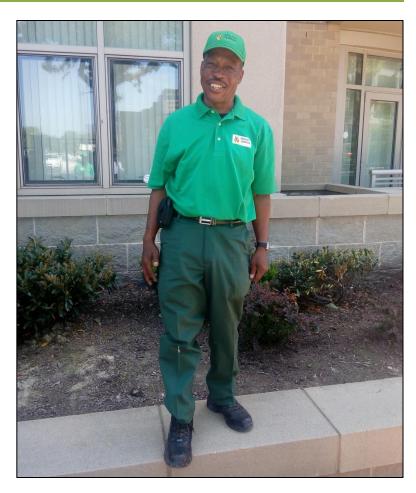
## Clean Team Awards: Outstanding Performance

- Very methodical in his approach to his work.
- He can often be seen
   adding a little more polish
   to shine cans and ensuring
   that the curbs are clear of
   any obstructions.
- Congratulations to
   Mr. Samuel Wilkerson



### Clean Team Awards: Employee of the Year

- Shows attention to detail in all tasks
- Sets the bar very high daily for neat appearance and polished shoes
- Treats the CID like it's his home
- Can be counted on to lead and serve as an example to his fellow co-workers
- Congratulations to
   Mr. Parnell Hawkins





Keynote Address
Brian T. Kenner, DC Deputy Mayor for Planning and Economic Development





MVT CID Public Service & Leadership Award Dr. Ivory Toldson, MVT CID Secretary





MOUNT VERNON TRIANGLE COMMUNITY IMPROVEMENT DISTRICT

FINANCIAL STATEMENTS

AND

INDEPENDENT AUDITORS' REPORT

SEPTEMBER 30, 2015 AND 2014

MATTHEWS, CARTER & BOYCE RESPECT, CONFIDENCE, TRUST.

WWW.MCB-CPA.CON



INDEPENDENT AUDITORS' REPORT

The Board of Directors
Mount Vernon Triangle Community Improvement District
Washington, DC

We have audited the accompanying financial statements of the Mount Vernon Triangle Community Improvement Districts to comprise the statements of inancial position as of September 30, 2015 and 2014, and the related statements of activities and changes in net assets and cash flows for the years then ended, and the related notes to the financial statements.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control release to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to finatio or end.

#### Auditors' Responsibilit

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audit is accordance with auditing standards generally accepted in the United States of America. Those standards require that we financial statements are free from material miscratement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditory judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in ortho design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes revaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Mount Verono Triangle Community, Improvement District as of September 30, 2015 and 2014, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of American.



Fairfax, Virginia March 1, 2016

> 12500 Fair Lakes Circle \* Suite 260 \* Fairfax, Virginia 22033 P: 703.218.3600 \* www.mcb-cpa.com \* F: 703.218.1808

FY15 Financial Review
Jimmy Dodson,
MVT CID Treasurer





FY17 Board of Directors Election Results

Jerome Raymond,

MVT CID Real Estate & Planning Manager





www.mvtcid.org
@MVTCID